

Committee Report:
Submitted By:
Date Submitted:

Treasurer Report
Bonnie Woodrow
11/13/2023

Report Narrative:

The Budget vs Actual report dated November 13, 2023, is attached for Board approval.

The checking register balance as of November 13, 2023, 2023, is \$49,377.10.

Respectfully submitted,

Treasurer Contact: Name: Bonnie Woodrow
E-Mail: bwoodrow@rentonwa.gov
Phone: (425) 430-6531

District and Municipal Court Management Association

Budget vs. Actual

July 2023 - June 2024

	Total			
	Actual	Budget	over Budget	% of Budget
Income				
Membership Dues	3,303.18	50,000.00	-46,696.82	6.61%
Regionals				
Fall Regionals	0.00	2,000.00	-2,000.00	0.00%
Spring Regionals	0.00	2,000.00	-2,000.00	0.00%
Total Regionals	\$ 0.00	\$ 4,000.00	-\$ 4,000.00	0.00%
Total Income	\$ 3,303.18	\$ 54,000.00	-\$ 50,696.82	6.12%
Expenses				
Awards	0.00	1,100.00	-1,100.00	0.00%
Board Meeting Expenses	243.42	1,400.00	-1,156.58	17.39%
Courts Helping Courts	0.00	2,000.00	-2,000.00	0.00%
Education				
Academy	0.00	0.00	0.00	
Annual Conference	0.00	10,000.00	-10,000.00	0.00%
Regionals	0.00	3,000.00	-3,000.00	0.00%
Retreat - Meals	153.55	300.00	-146.45	51.18%
Staff Conference	0.00	0.00	0.00	
Flowers & Cards	124.55	600.00	-475.45	20.76%
Liability Insurance	0.00	1,500.00	-1,500.00	0.00%
Long Range Planning Committee	0.00	500.00	-500.00	0.00%
Membership Committee	0.00	100.00	-100.00	0.00%
Miscellaneous Expenses	0.00	0.00	0.00	
NACM				
NACM Annual (July)	2,900.43	4,500.00	-1,599.57	64.45%
NACM Mid Year (February)	0.00	2,000.00	-2,000.00	0.00%
President Expense		700.00	-700.00	0.00%
CLJ Summit	2,403.15	3,500.00	-1,096.85	68.66%
Procedures Committee	0.00	0.00	0.00	
Scholarship Committee	995.00	1,000.00	-5.00	99.50%
Secretary Expenses	0.00	0.00	0.00	
Technology	3,683.25	10,000.00	-6,316.75	36.83%
eCourt Conference (December)		0.00	0.00	
CTC (September)	2,584.58	3,200.00	-615.42	80.77%
Travel Expenses	142.58	2,800.00	-2,657.42	5.09%
Treasurer Expenses	49.55	5,800.00	-5,750.45	0.85%
Website	0.00	0.00	0.00	
Total Expenses	\$ 13,280.06	\$ 54,000.00	-\$ 40,719.94	24.59%
Net Income	-\$ 9,976.88	\$ 0.00	-\$ 9,976.88	



I am excited as the Misdemeanant Probation Association (MPA) President to share insight into our organization, hopefully then gaining further support from you and your agency. The MPA was originally formed by misdemeanor probation directors in 1971 as the Misdemeanant Corrections Association. The association had several purposes:

- **Achieve statewide coordination of misdemeanor services**
- **Develop a uniform database for evaluation and informational purposes**
- **Promote formalized training for misdemeanor personnel**
- **Provide information on misdemeanor services to the community**
- **Encourage the utilization of community resources for offenders**

The name officially changed in 2018 to reflect more accurately who and what we are but the purpose and our goal have never changed. We continue to provide training, education, resource sharing and coordination of misdemeanor supervision services for our members. Our annual conference brings speakers from around the county specializing in areas that directly impact probation. Last year, our topics included toxicology reports and how to understand urinalysis testing information and best practices in therapeutic courts.

The MPA provides an academy that provides attendees' current evidence-based and best practice skills and resources to ensure cohesion, support, and insight that allow graduates the ability to be change agents in their clients' lives. These networking and education opportunities help and develop working relationships with other probation members across the state. We also provide a listserv that our members use to seek out information or introduce a training opportunity. The association has developed Building Bridges. The program allows department/agencies to reach out for help and seasoned probation officers will assist with their needs.

We currently have around 300 members belonging to approximately 61 departments/agencies. The purpose of this letter is to inform you of the opportunities and information your jurisdiction may not be receiving by not being a member. As the President, I am surrounded by a great team who believes in this association and would love to see continual growth and development. Please reach out with any questions or concerns. Thank you fellow DMCMA and DMCJA members for taking the time to read this letter.

Sincerely,

Lindsey Buntin
MPA President
Lindsey.Buntin@co.kittitas.wa.us